

Budget/Finance Committee Meeting Agenda

Wednesday, November 14, 2007

6:00 p.m.

1. Support Contract Guidance
2. Discuss CCTI (Carbon Career Technical Institute)
 - Operating Budget
 - Construction Plan Cost
3. Special Education Costs
 - Speech Therapist
4. Index and Exceptions
 - 6% index – 2.32 mills
 - Exceptions
 - *Special Education
 - *Maintain Revenues
 - *Maintain AIE (Actual Instructional Expenditures) Fuel
5. Fuel Costs
 - Transportation Contracts – fuel surcharge